**WAAVP-AN Research & Capacity Building Grants**

**Budget** (Complete in US Dollars)

**Name of the grant:**

**Grant reference number:**

**Lead applicant and Institution:**

**Co-applicants and Institutions:**

**Project funding period:**

|  |  |  |  |
| --- | --- | --- | --- |
| **Financial Category** | **Period** | | |
| **Year 1** | **Year 2** | **Year 3** |
| 1. **PERSONNEL** |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 1. **RESEARCH COSTS** |  |  |  |
| **Category 1:** **Running Expenses** |  |  |  |
| Item:  Justification: |  |  |  |
| Item:  Justification: |  |  |  |
| Item:  Justification: |  |  |  |
| **Subtotal 1** |  |  |  |
| **Category 2: Equipment (Up to 5%)** |  |  |  |
| Item:  Justification: |  |  |  |
| Item:  Justification: |  |  |  |
| **Subtotal 2** |  |  |  |
| 1. **STUDENT SUPPORT** |  |  |  |
| Doctoral degree (Full time)  Justification: |  |  |  |
| Master’s degree (Full time)  Justification: |  |  |  |
| **Subtotal 3** |  |  |  |
| 1. **OTHER COSTS** |  |  |  |
| Item:  Justification: |  |  |  |
| Item:  Justification: |  |  |  |
| 1. **Co-Funding** |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Subtotal 4** |  |  |  |
| **Grand Total (USD)** |  |  |  |